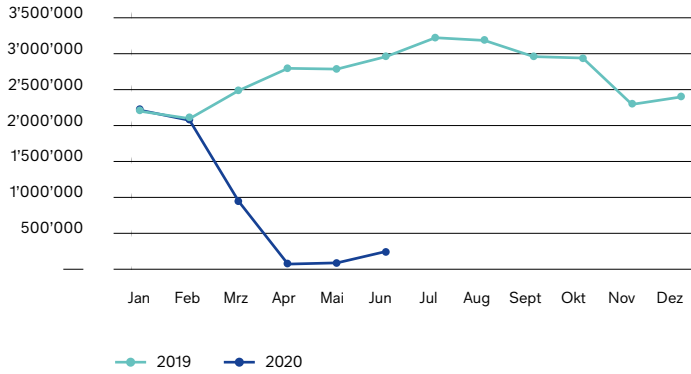


ZRH Key Figures June 2020

ZRH Kennzahlen Juni 2020

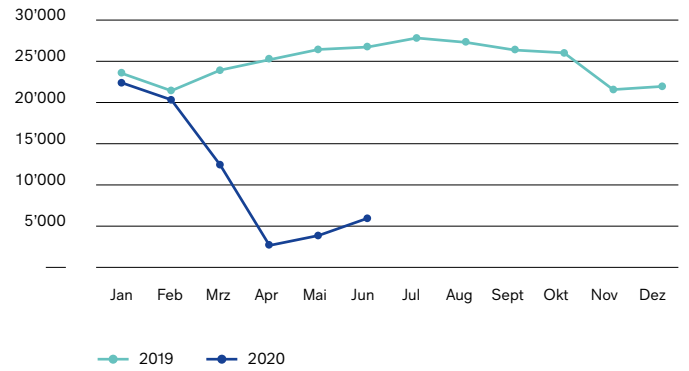
Pax-Numbers

Passagierzahlen



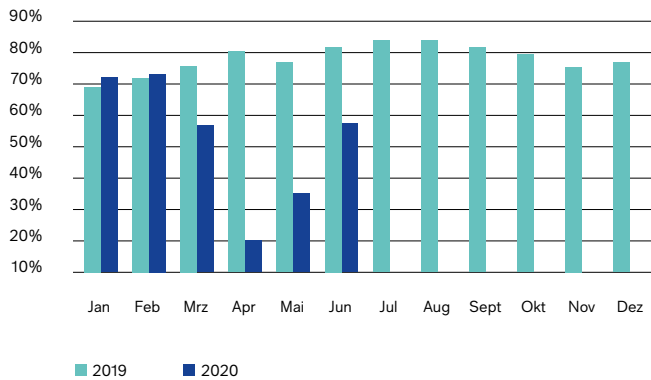
Air Traffic Movements

Flugbewegungen



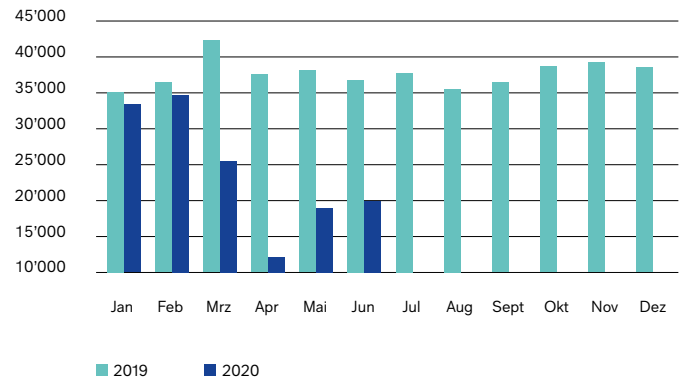
Seat Load Factor

Sitzladefaktor



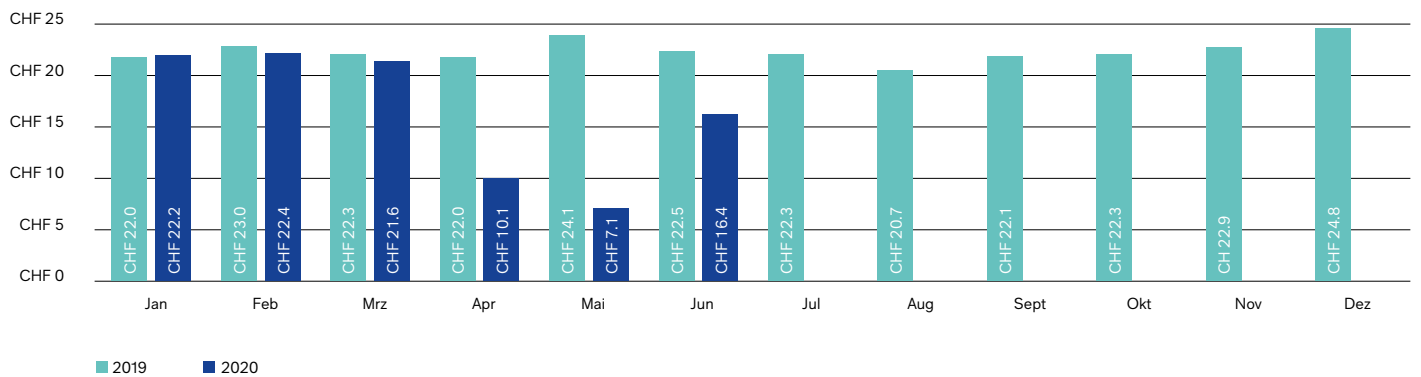
Freight (in tons)

Fracht (in Tonnen)



Airside: Spend per departing Passenger

Luftseite: Ausgaben pro abfliegenden Passagier



ZRH Key Figures June 2020

ZRH Kennzahlen Juni 2020

Passengers

Passagiere

	June 2020 Juni 2020	Δ PY Δ VJ	YTD 2020	Δ PY Δ VJ
Total passengers / Total Passagiere	201'692	-93.0%	5'321'602	-64.3%
by type of passengers / nach Art der Passagiere				
Airline passengers / Linie & Charter	198'266	-93.1%	5'302'155	-64.4%
Local passengers / Lokalpassagiere	160'697	-92.2%	3'784'934	-64.0%
Transfer passengers / Transferpassagiere	37'012	-95.6%	1'514'006	-65.3%
Transfer share / Transferanteil	18.7%	-10.2 PPT	28.6%	-0.7 PPT
Transit passengers / Transitpassagiere	557	-64.8%	3'215	-67.6%
General Aviation & other passengers / General Aviation & Sonstige	3'426	-33.2%	19'447	-22.7%
by origin/destination (airline passengers only) / nach Herkunft/Ziel (Linie & Charter)				
Europe / Europa	181'891	-91.6%	3'817'831	-65.2%
European passenger share / Europäischer Passagieranteil	91.7%	16.3 PPT	72.0%	-1.6 PPT
Intercontinental / Interkontinental	16'375	-97.7%	1'483'848	-62.2%
Intercontinental passenger share / Interkontinentaler Passagieranteil	8.3%	-16.3 PPT	28.0%	1.6 PPT
North America / Nordamerika	4.2%	-5.3 PPT	7.9%	-0.3 PPT
Middle East / Mittlerer Osten	1.4%	-3.4 PPT	6.1%	0.5 PPT
Far East / Ferner Osten	2.5%	-4.1 PPT	8.1%	0.3 PPT
Africa / Afrika	0.2%	-1.8 PPT	3.0%	0.4 PPT
Latin America / Lateinamerika	0.0%	-1.7 PPT	2.9%	0.7 PPT

Air Traffic Movements

Flugbewegungen

	June 2020 Juni 2020	Δ PY Δ VJ	YTD 2020	Δ PY Δ VJ
Total Air Traffic Movements / Total Flugbewegungen	5'048	-79.6%	60'417	-55.5%
Passenger Aircraft / Linie & Charter	2'436	-88.7%	47'689	-60.1%
Passenger aircraft / Passagierflüge	2'106	-90.2%	46'460	-61.0%
Freight aircraft / Frachtflüge	330	900.0%	1'229	606.3%
General Aviation & other / General Aviation & Übrige	2'612	-18.9%	12'728	-22.6%

Traffic Ratios (airlines only) & Cargo

Verkehrskennzahlen (Linie & Charter) & Fracht

	June 2020 Juni 2020	Δ PY Δ VJ	YTD 2020	Δ PY Δ VJ
Seat Load Factor / Sitzladefaktor	57.3%	-24.2 PPT	67.2%	-8.7 PPT
Passengers per movement / Passagiere pro Bewegung	94.1	-29.9%	114.1	-8.7%
Seats per movement / Sitze pro Bewegung	164.7	-0.2%	169.9	3.2%
Average Maximum Take-Off Weight / Durchschnittliches maximales Abfluggewicht	126.7 t	32.5%	105.9 t	11.0%
Freight / Fracht	19'911 t	-45.7%	144'526 t	-36.1%
Air freight / Luftfracht	11'959 t	-56.4%	96'958 t	-41.7%
Trucked freight (Road Feeding Service) / Strassenfracht (zwischen Flughäfen)	7'952 t	-14.1%	47'568 t	-20.4%
Mail / Post	802 t	-62.5%	6'795 t	-48.4%

ZRH Commercial Activities

ZRH Kommerzgeschäft

	June 2020 Juni 2020	Δ PY Δ VJ	YTD 2020	Δ PY Δ VJ
Total turnover in mCHF / Gesamtumsatz in Mio. CHF	11.4	-79.0%	127.3	-55.5%
Airside		-94.9%		-65.7%
Landside		-55.1%		-40.8%
Airside: Spend per departing Passenger / Luftseite: Ausgaben pro abfliegenden Passagier	16.4	-27.0%	21.8	-3.8%