

Key Figures December 2022

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	December 2022	Δ PY	% of 2019 level	YTD 2022	Δ PY
Total passengers	1,904,409	79.8%	81.6%	22,561,132	120.4%
by type of passengers:					
Airline passengers	1,900,191	80.0%	81.6%	22,503,306	121.0%
Local passengers	1,289,918	74.7%	79.6%	16,041,109	107.3%
Transfer passengers	609,554	92.1%	86.2%	6,453,514	164.6%
Transfer share	32.1%	2.0 PPT		28.7%	4.7 PPT
Transit passengers	719	223.9%		8,683	53.1%
General aviation and other passengers	4,218	14.7%		57,826	14.7%
by origin/destination (airline passengers only):					
Europe	1,347,733	77.3%	80.6%	17,204,589	105.6%
European passenger share	70.9%	-1.1 PPT		76.5%	-5.7 PPT
Intercontinental	552,458	87.0%	84.1%	5,298,645	191.5%
Intercontinental passenger share	29.1%	1.1 PPT		23.5%	5.7 PPT
North America	9.5%	-1.5 PPT		9.0%	2.9 PPT
Middle East	6.9%	0.3 PPT		5.8%	0.9 PPT
Far East	6.9%	3.5 PPT		4.1%	2.6 PPT
Africa	3.5%	0.6 PPT		2.6%	0.1 PPT
Latin America	2.2%	-1.8 PPT		2.0%	-0.8 PPT

Flight movements ZRH	December 2022	Δ PY	% of 2019 level	YTD 2022	Δ PY
Total flight movements	17,581	26.2%	87.1%	216,585	63.3%
Scheduled and non-scheduled traffic	15,087	33.7%		179,553	86.5%
Passenger aircraft	15,029	34.6%		178,438	89.8%
Freight aircraft	58	-51.7%		1,115	-50.3%
General aviation and other	2,494	-5.6%		37,032	1.9%

Traffic ratios* and cargo ZRH	December 2022	Δ PY	% of 2019 level	YTD 2022	Δ PY
Seat load factor	77.4%	20.0 PPT		77.1%	12.5 PPT
Passengers per movement	126.4	33.7%		126.1	16.4%
Seats per movement	163.4	-0.8%		163.7	-2.5%
Average maximum take-off weight	98.6 t	-0.5%		95.5 t	-7.5%
Freight	34,087 t	-9.0%	88.6%	422,153 t	7.4%
Air freight	21,910 t	-6.0%		268,561 t	8.5%
Trucked freight (road feeding service)	12,177 t	-14.0%		153,592 t	5.5%
Mail	948 t	-12.5%		8,653 t	-31.0%

Commercial activities ZRH	December 2022	Δ PY	% of 2019 level	YTD 2022	Δ PY
Total turnover (in CHF million)	49.5	44.8%	93.2%	511.2	73.4%
Airside	25.5	70.4%		271.2	109.6%
Landside**	24.1	24.9%		240.0	45.0%
Airside: spend per departing passenger (in CHF)	26.7	-5.2%		24.0	-4.9%

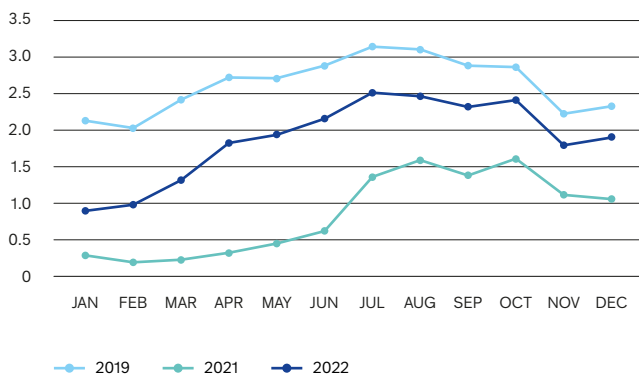
* Airlines only

** incl. 100% commercial activities The Circle

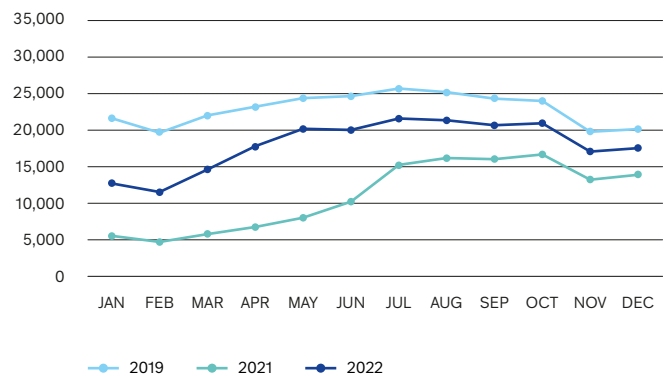
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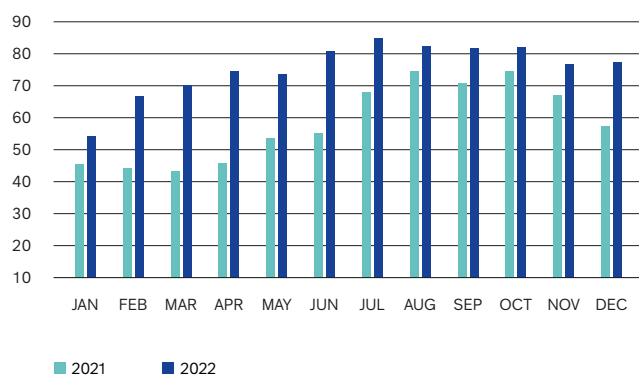
Passenger numbers ZRH in millions



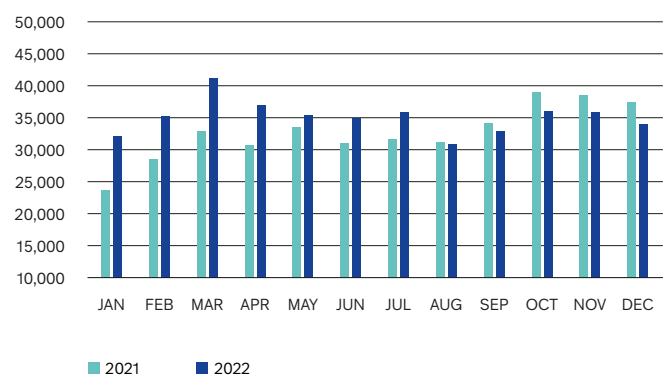
Flight movements ZRH



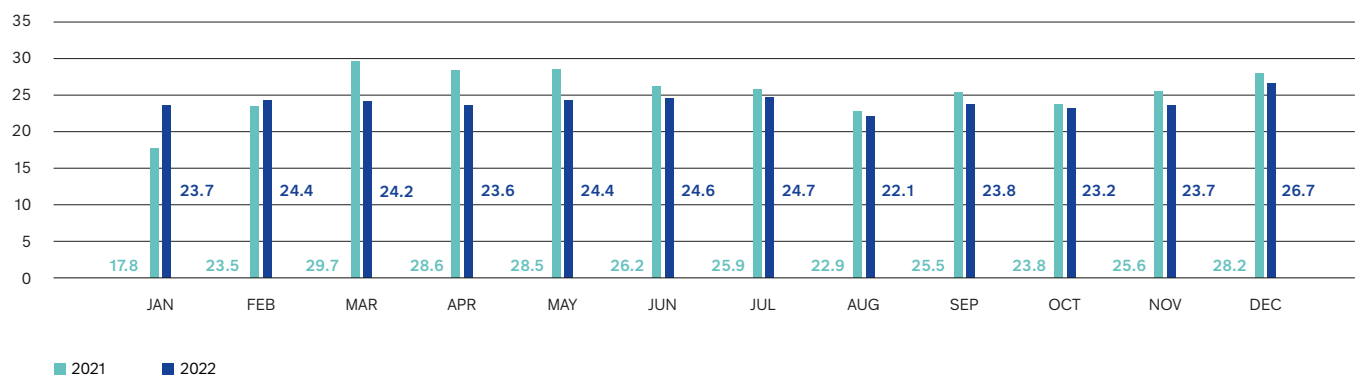
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business*

Airport Florianópolis, Brazil	December 2022	Δ PY	YTD 2022	Δ PY
Total passengers	361,489	7.8%	3,405,644	43.9%
Total flight movements	4,269	7.4%	42,115	29.9%

Airports Vitória/Macaé, Brazil	December 2022	Δ PY	YTD 2022	Δ PY
Total passengers	272,255	5.2%	2,900,042	32.7%
Total flight movements	6,136	14.3%	69,433	28.1%

Airport Antofagasta, Chile	December 2022	Δ PY	YTD 2022	Δ PY
Total passengers	186,890	6.5%	2,016,302	32.3%
Total flight movements	1,154	n/a	13,446	n/a

Airport Iquique, Chile	December 2022	Δ PY	YTD 2022	Δ PY
Total passengers	148,340	-11.2%	1,747,694	30.7%
Total flight movements	1,022	n/a	12,296	n/a

*Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

