

Key Figures June 2023

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	June 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total passengers	2,596,903	20.1%	89.9%	13,123,396	43.7%
by type of passengers:					
Airline passengers	2,591,493	20.2%	89.8%	13,096,012	43.9%
Local passengers	1,820,255	16.7%	88.8%	9,151,318	37.7%
Transfer passengers	770,162	29.4%	92.5%	3,939,706	60.6%
Transfer share	29.7%	2.1 PPT		30.1%	3.1 PPT
Transit passengers	1,076	180.9%		4,988	60.5%
General aviation and other passengers	5,410	-6.7%		27,384	-4.0%
by origin/destination (airline passengers only):					
Europe	1,993,462	16.6%	91.6%	9,718,765	37.9%
European passenger share	76.9%	-2.4 PPT		74.2%	-3.2 PPT
Intercontinental	598,031	34.2%	84.4%	3,377,247	64.4%
Intercontinental passenger share	23.1%	2.4 PPT		25.8%	3.2 PPT
North America	10.2%	0.5 PPT		9.0%	0.6 PPT
Middle East	4.9%	0.1 PPT		5.9%	0.0 PPT
Far East	5.0%	2.0 PPT		6.1%	2.8 PPT
Africa	1.6%	0.1 PPT		3.0%	0.5 PPT
Latin America	1.3%	-0.2 PPT		1.8%	-0.7 PPT

Flight movements ZRH

	June 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total flight movements	22,617	12.6%	91.5%	116,633	20.1%
Scheduled and non-scheduled traffic	19,051	16.1%		99,534	27.5%
Passenger aircraft	19,016	16.8%		99,308	28.3%
Freight aircraft	35	-72.2%		226	-64.6%
General aviation and other	3,566	-3.0%		17,098	-10.4%

Traffic ratios* and cargo ZRH

	June 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Seat load factor	82.2%	1.2 PPT		79.4%	7.7 PPT
Passengers per movement	136.3	2.9%		131.9	12.1%
Seats per movement	165.8	1.5%		166.2	1.2%
Average maximum take-off weight	94.6 t	1.5%		96.8 t	0.7%
Freight	29,575 t	-15.3%	80.6%	187,403 t	-13.4%
Air freight	20,471 t	-7.9%		123,895 t	-8.3%
Trucked freight (road feeding service)	9,105 t	-28.3%		63,508 t	-21.9%
Mail	910 t	45.1%		5,513 t	28.7%

Commercial activities ZRH

	June 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total turnover (in CHF million)	53.3	11.3%	98.5%	281.9	29.2%
Airside	31.5	18.5%		154.2	39.6%
Landside**	21.8	2.4%		127.7	18.5%
Airside: spend per departing passenger (in CHF)	24.3	-1.4%		23.5	-2.9%

* Airlines only

** incl. 100 % commercial activities The Circle

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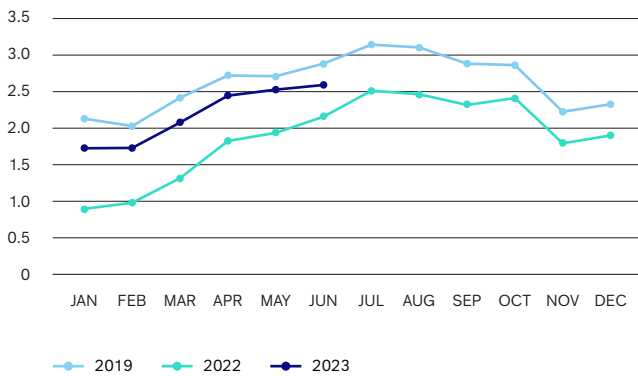
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Zurich Airport

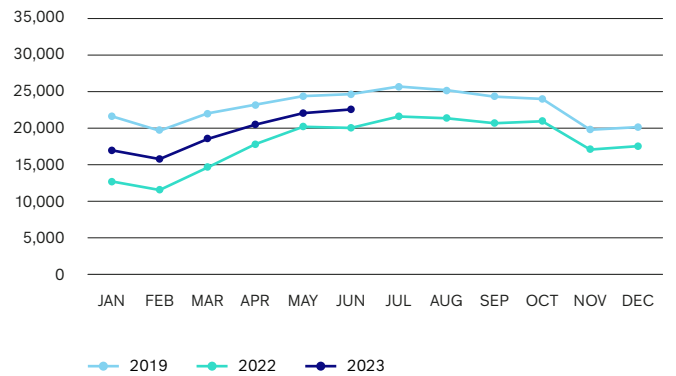
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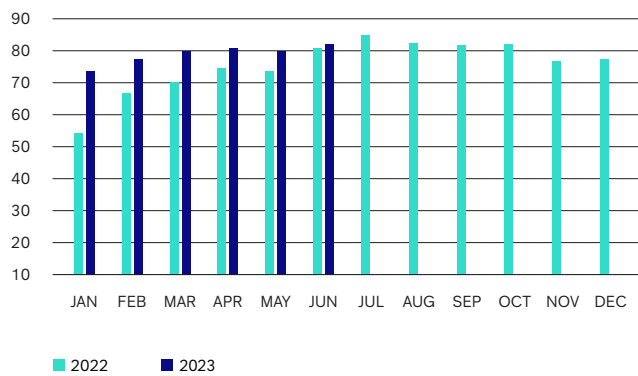
Passenger numbers ZRH in millions



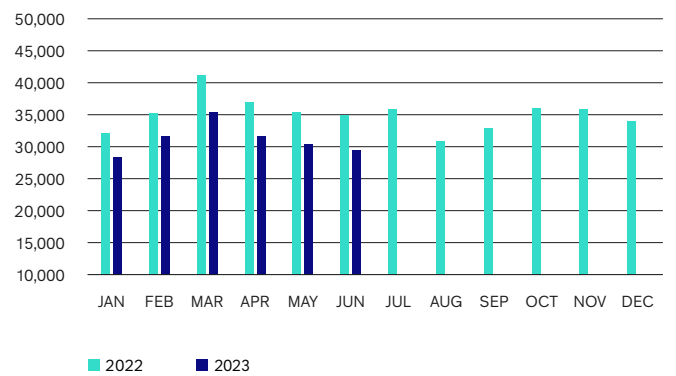
Flight movements ZRH



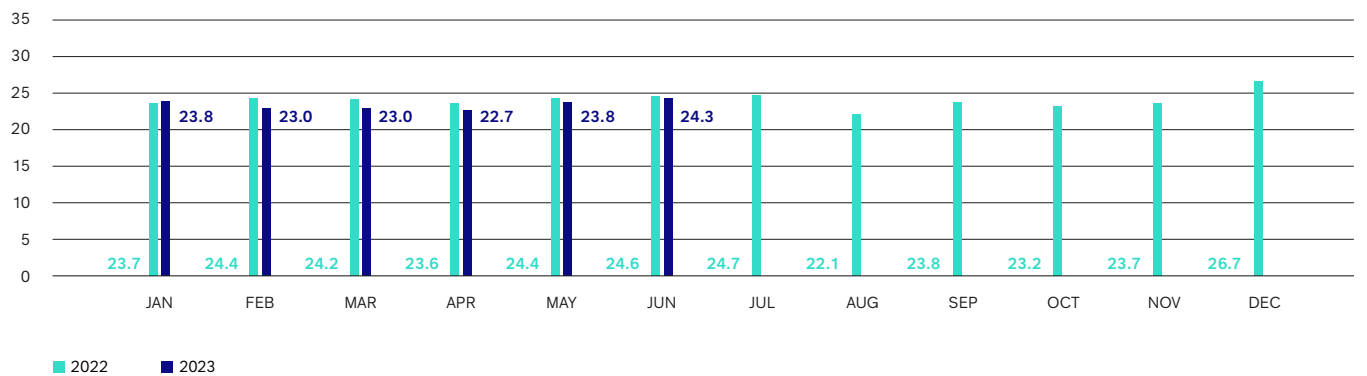
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business*

Airport Florianópolis, Brazil	June 2023	Δ PY	YTD 2023	Δ PY
Total passengers	290,333	25.3%	1,959,831	19.9%
Total flight movements	3,479	7.7%	23,037	10.5%

Airports Vitória/Macaé, Brazil	June 2023	Δ PY	YTD 2023	Δ PY
Total passengers	291,035	33.9%	1,653,156	26.0%
Total flight movements	6,220	10.4%	37,245	13.1%

Airport Antofagasta, Chile	June 2023	Δ PY	YTD 2023	Δ PY
Total passengers	184,422	18.3%	1,107,720	13.3%
Total flight movements	1,182	10.7%	6,950	0.9%

Airport Iquique, Chile	June 2023	Δ PY	YTD 2023	Δ PY
Total passengers	142,794	5.1%	910,812	4.4%
Total flight movements	1,010	1.4%	6,320	-0.7%

*Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

