

# Key Figures November 2023

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	November 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Total passengers</b>	<b>2,045,158</b>	<b>13.8 %</b>	<b>91.7 %</b>	<b>26,691,434</b>	<b>29.2 %</b>
by type of passengers:					
<b>Airline passengers</b>	<b>2,041,601</b>	<b>13.8 %</b>	<b>91.7 %</b>	<b>26,642,011</b>	<b>29.3 %</b>
Local passengers	1,385,298	17.3%	91.1%	18,728,903	27.0%
Transfer passengers	655,912	7.0%	93.2%	7,903,832	35.2%
Transfer share	32.1%	-2.0 PPT		29.7%	1.3 PPT
Transit passengers	391	6.3%		9,276	16.5%
<b>General aviation and other passengers</b>	<b>3,557</b>	<b>1.9 %</b>		<b>49,423</b>	<b>-7.8 %</b>
by origin/destination (airline passengers only):					
<b>Europe</b>	<b>1,499,326</b>	<b>16.9 %</b>	<b>93.6 %</b>	<b>20,045,141</b>	<b>26.4 %</b>
European passenger share	73.4%	1.9 PPT		75.2%	-1.7 PPT
<b>Intercontinental</b>	<b>542,275</b>	<b>6.1 %</b>	<b>86.8 %</b>	<b>6,596,870</b>	<b>39.0 %</b>
Intercontinental passenger share	26.6%	-1.9 PPT		24.8%	1.7 PPT
North America	8.5%	-0.4 PPT		9.2%	0.2 PPT
Middle East	5.3%	-1.4 PPT		5.4%	-0.3 PPT
Far East	6.9%	0.2 PPT		5.7%	1.8 PPT
Africa	3.9%	-0.2 PPT		2.8%	0.3 PPT
Latin America	2.0%	-0.2 PPT		1.6%	-0.4 PPT

Flight movements ZRH	November 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Total flight movements</b>	<b>18,242</b>	<b>6.6 %</b>	<b>92.0 %</b>	<b>228,568</b>	<b>14.9 %</b>
<b>Scheduled and non-scheduled traffic</b>	<b>15,968</b>	<b>9.4 %</b>		<b>197,392</b>	<b>20.0 %</b>
Passenger aircraft	15,917	9.5%		196,989	20.5%
Freight aircraft	51	-15.0%		403	-61.9%
<b>General aviation and other</b>	<b>2,274</b>	<b>-9.3 %</b>		<b>31,176</b>	<b>-9.7 %</b>

Traffic ratios* and cargo ZRH	November 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Seat load factor</b>	<b>75.6 %</b>	<b>-1.1 PPT</b>		<b>80.7 %</b>	<b>3.7 PPT</b>
<b>Passengers per movement</b>	<b>128.3</b>	<b>4.0 %</b>		<b>135.2</b>	<b>7.3 %</b>
<b>Seats per movement</b>	<b>169.6</b>	<b>5.5 %</b>		<b>167.7</b>	<b>2.4 %</b>
<b>Average maximum take-off weight</b>	<b>99.4 t</b>	<b>1.7 %</b>		<b>96.8 t</b>	<b>1.6 %</b>
<b>Freight</b>	<b>34,291 t</b>	<b>-4.4 %</b>	<b>87.6 %</b>	<b>343,311 t</b>	<b>-11.5 %</b>
Air freight	23,815 t	1.9%		233,880 t	-5.2%
Trucked freight (road feeding service)	10,476 t	-16.2%		109,431 t	-22.6%
<b>Mail</b>	<b>914 t</b>	<b>2.6 %</b>		<b>9,735 t</b>	<b>26.3 %</b>

Commercial activities ZRH	November 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Total turnover (in CHF million)</b>	<b>45.7</b>	<b>10.4 %</b>	<b>102.8 %</b>	<b>554.7</b>	<b>20.1 %</b>
Airside	24.3	14.1%		312.5	27.2%
Landside**	21.4	6.5%		242.2	12.2%
<b>Airside: spend per departing passenger (in CHF)</b>	<b>23.7</b>	<b>0.3 %</b>		<b>23.4</b>	<b>-1.6 %</b>

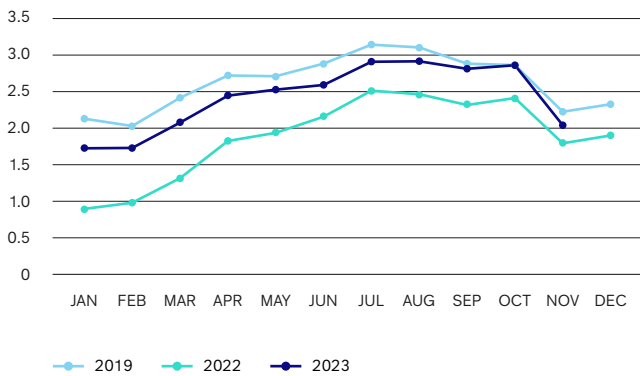
\* Airlines only

\*\* incl. 100% commercial activities The Circle

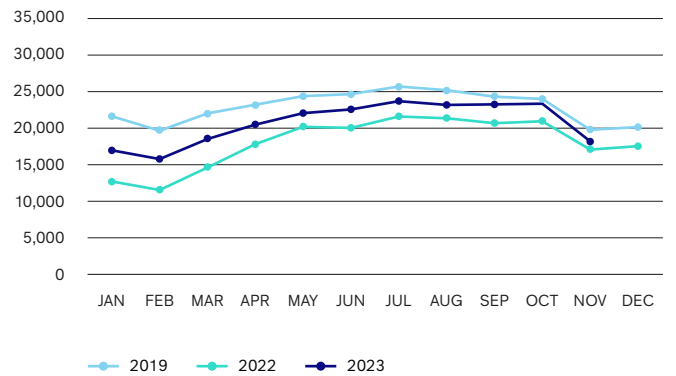
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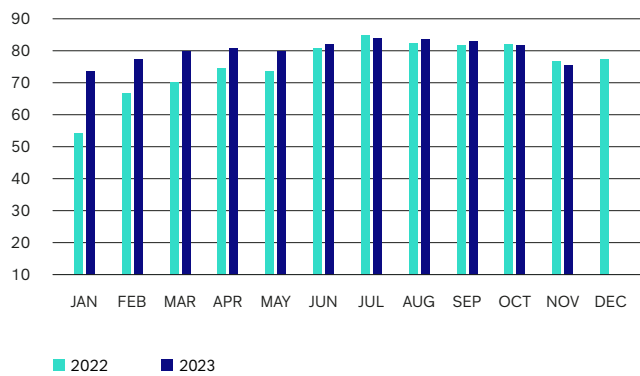
## Passenger numbers ZRH in millions



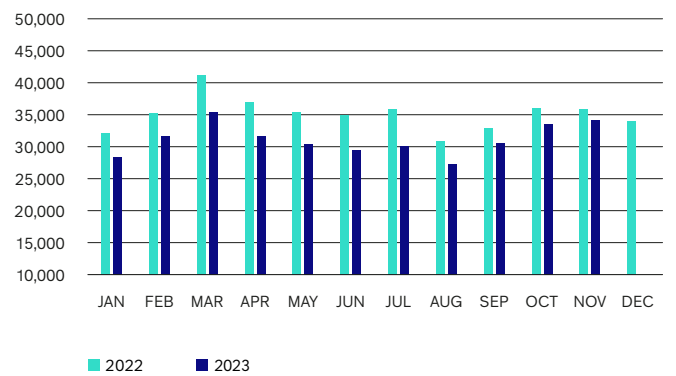
## Flight movements ZRH



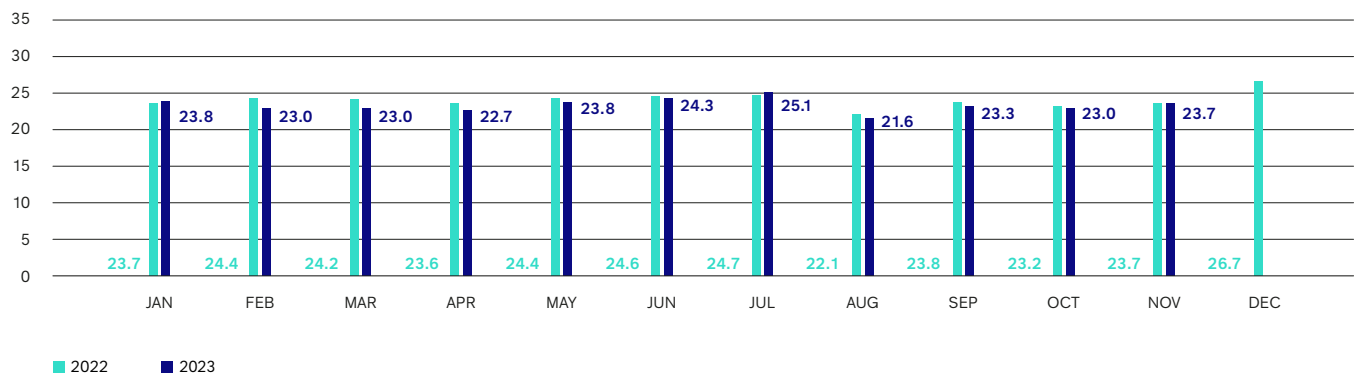
## Seat load factor ZRH in %



## Freight ZRH in tons



## ZRH Airside: Spend per departing passenger in CHF



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## International business\*

Airport Florianópolis, Brazil	November 2023	Δ PY	YTD 2023	Δ PY
Total passengers	345,408	10.8%	3,599,254	18.2%
Total flight movements	3,675	4.2%	41,532	9.7%

Airports Vitória/Macaé, Brazil	November 2023	Δ PY	YTD 2023	Δ PY
Total passengers	275,124	7.9%	3,184,066	21.2%
Total flight movements	5,447	-3.2%	67,404	6.5%

Airport Antofagasta, Chile	November 2023	Δ PY	YTD 2023	Δ PY
Total passengers	214,352	20.1%	2,134,830	16.7%
Total flight movements	1,330	23.8%	13,466	9.6%

Airport Iquique, Chile	November 2023	Δ PY	YTD 2023	Δ PY
Total passengers	137,820	0.2%	1,666,242	4.2%
Total flight movements	840	-3.7%	11,184	-0.8%

\*Majority-owned international subsidiaries

## Zurich Airport (ZRH) and majority-owned international subsidiaries

