

Key Figures October 2023

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	October 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total passengers	2,867,694	18.6%	99.9%	24,646,276	30.7%
by type of passengers:					
Airline passengers	2,863,366	18.8%	99.9%	24,600,410	30.8%
Local passengers	2,087,028	18.0%	99.8%	17,343,605	27.8%
Transfer passengers	775,190	21.0%	100.3%	7,247,920	38.6%
Transfer share	27.1%	0.5 PPT		29.5%	1.7 PPT
Transit passengers	1,148	-12.0%		8,885	17.0%
General aviation and other passengers	4,328	-30.5%		45,866	-8.5%
by origin/destination (airline passengers only):					
Europe	2,197,766	18.2%	102.1%	18,545,815	27.3%
European passenger share	76.8%	-0.3 PPT		75.4%	-2.1 PPT
Intercontinental	665,600	20.5%	93.2%	6,054,595	43.0%
Intercontinental passenger share	23.2%	0.3 PPT		24.6%	2.1 PPT
North America	8.6%	0.4 PPT		9.2%	0.3 PPT
Middle East	4.8%	-0.9 PPT		5.5%	-0.2 PPT
Far East	5.3%	0.8 PPT		5.6%	2.0 PPT
Africa	3.2%	0.2 PPT		2.7%	0.4 PPT
Latin America	1.3%	-0.2 PPT		1.6%	-0.4 PPT

Flight movements ZRH	October 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total flight movements	23,400	11.5%	97.3%	210,326	15.6%
Scheduled and non-scheduled traffic	20,654	14.9%		181,424	21.1%
Passenger aircraft	20,612	15.1%		181,072	21.6%
Freight aircraft	42	-33.3%		352	-64.7%
General aviation and other	2,746	-8.9%		28,902	-9.8%

Traffic ratios* and cargo ZRH	October 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Seat load factor	81.9%	-0.3 PPT		81.2%	4.1 PPT
Passengers per movement	138.9	3.2%		135.9	7.5%
Seats per movement	169.7	3.5%		167.5	2.1%
Average maximum take-off weight	96.4 t	2.6%		96.6 t	1.6%
Freight	33,613 t	-6.8%	87.0%	309,020 t	-12.3%
Air freight	23,970 t	3.3%		210,065 t	-5.9%
Trucked freight (road feeding service)	9,643 t	-25.0%		98,954 t	-23.2%
Mail	829 t	62.3%		8,820 t	29.4%

Commercial activities ZRH	October 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total turnover (in CHF million)	55.5	11.3%	104.7%	508.7	21.0%
Airside	33.0	17.7%		288.2	28.4%
Landside**	22.5	3.0%		220.5	12.6%
Airside: spend per departing passenger (in CHF)	23.0	-0.8%		23.4	-1.8%

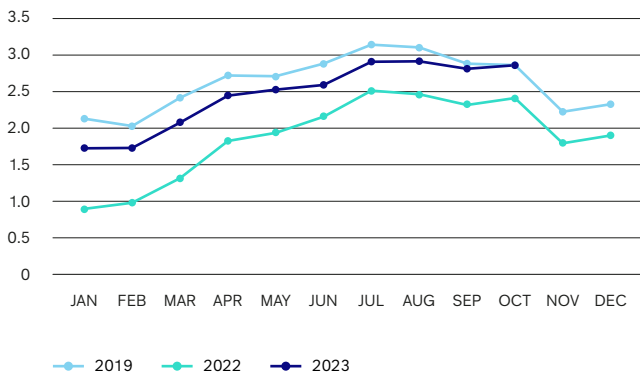
* Airlines only

** incl. 100% commercial activities The Circle

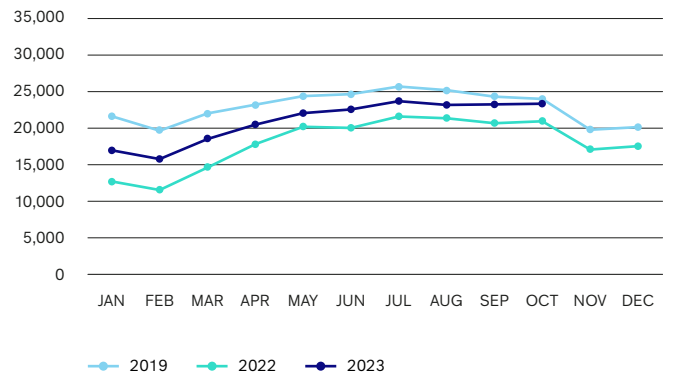
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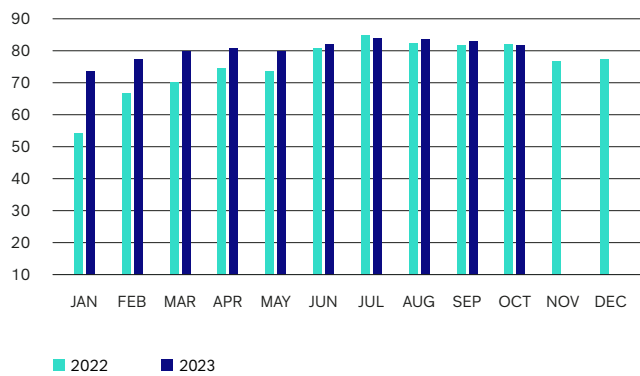
Passenger numbers ZRH in millions



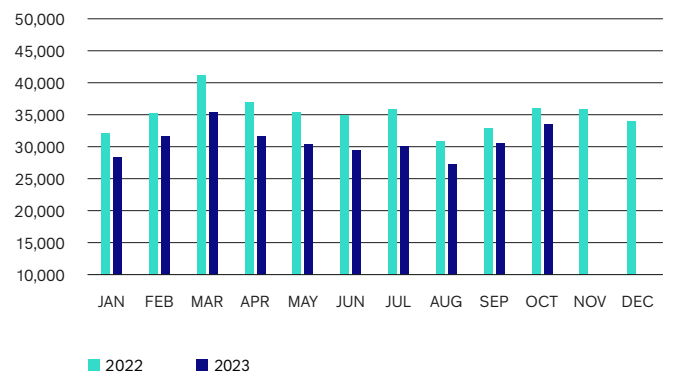
Flight movements ZRH



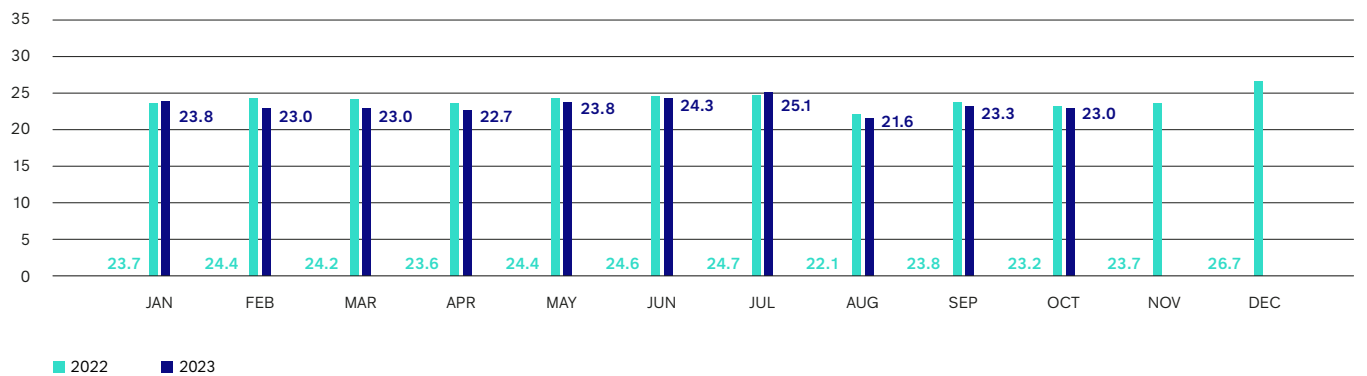
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business*

Airport Florianópolis, Brazil	October 2023	Δ PY	YTD 2023	Δ PY
Total passengers	327,706	14.4%	3,253,846	19.1%
Total flight movements	3,440	0.4%	37,857	10.3%

Airports Vitória/Macaé, Brazil	October 2023	Δ PY	YTD 2023	Δ PY
Total passengers	284,826	8.2%	2,908,942	22.6%
Total flight movements	6,037	-1.3%	61,957	7.4%

Airport Antofagasta, Chile	October 2023	Δ PY	YTD 2023	Δ PY
Total passengers	206,334	19.2%	1,920,478	16.3%
Total flight movements	1,348	22.3%	12,136	8.2%

Airport Iquique, Chile	October 2023	Δ PY	YTD 2023	Δ PY
Total passengers	144,840	2.3%	1,528,422	4.6%
Total flight movements	916	-5.0%	10,344	-0.6%

*Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

