

# Key Figures September 2023

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	September 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Total passengers</b>	<b>2,818,696</b>	<b>21.3%</b>	<b>97.6%</b>	<b>21,778,992</b>	<b>32.5%</b>
by type of passengers:					
<b>Airline passengers</b>	<b>2,813,700</b>	<b>21.4%</b>	<b>97.5%</b>	<b>21,737,454</b>	<b>32.6%</b>
Local passengers	1,956,515	19.3%	95.0%	15,257,184	29.3%
Transfer passengers	856,474	26.3%	103.9%	6,472,730	41.0%
Transfer share	30.4%	1.2 PPT		29.8%	1.8 PPT
Transit passengers	711	68.9%		7,540	19.9%
<b>General aviation and other passengers</b>	<b>4,996</b>	<b>0.8%</b>		<b>41,538</b>	<b>-5.4%</b>
by origin/destination (airline passengers only):					
<b>Europe</b>	<b>2,155,660</b>	<b>19.1%</b>	<b>98.0%</b>	<b>16,348,459</b>	<b>28.6%</b>
European passenger share	76.6%	-1.5 PPT		75.2%	-2.3 PPT
<b>Intercontinental</b>	<b>658,040</b>	<b>29.7%</b>	<b>95.9%</b>	<b>5,388,995</b>	<b>46.3%</b>
Intercontinental passenger share	23.4%	1.5 PPT		24.8%	2.3 PPT
North America	9.9%	0.4 PPT		9.3%	0.3 PPT
Middle East	4.8%	-0.2 PPT		5.5%	-0.1 PPT
Far East	4.8%	1.1 PPT		5.6%	2.1 PPT
Africa	2.5%	0.4 PPT		2.7%	0.4 PPT
Latin America	1.3%	-0.2 PPT		1.6%	-0.4 PPT

Flight movements ZRH	September 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Total flight movements</b>	<b>23,310</b>	<b>12.5%</b>	<b>95.7%</b>	<b>186,926</b>	<b>16.2%</b>
<b>Scheduled and non-scheduled traffic</b>	<b>20,062</b>	<b>15.1%</b>		<b>160,770</b>	<b>21.9%</b>
Passenger aircraft	20,031	15.5%		160,460	22.5%
Freight aircraft	31	-62.7%		310	-66.8%
<b>General aviation and other</b>	<b>3,248</b>	<b>-1.5%</b>		<b>26,156</b>	<b>-9.9%</b>

Traffic ratios* and cargo ZRH	September 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Seat load factor</b>	<b>83.3%</b>	<b>1.4 PPT</b>		<b>81.1%</b>	<b>4.7 PPT</b>
<b>Passengers per movement</b>	<b>140.5</b>	<b>5.1%</b>		<b>135.5</b>	<b>8.2%</b>
<b>Seats per movement</b>	<b>168.7</b>	<b>3.3%</b>		<b>167.2</b>	<b>1.9%</b>
<b>Average maximum take-off weight</b>	<b>96.2 t</b>	<b>2.5%</b>		<b>96.6 t</b>	<b>1.5%</b>
<b>Freight</b>	<b>30,632 t</b>	<b>-6.9%</b>	<b>84.1%</b>	<b>275,407 t</b>	<b>-12.9%</b>
Air freight	21,772 t	1.1%		186,095 t	-7.0%
Trucked freight (road feeding service)	8,860 t	-21.9%		89,312 t	-23.0%
<b>Mail</b>	<b>799 t</b>	<b>14.8%</b>		<b>7,991 t</b>	<b>26.8%</b>

Commercial activities ZRH	September 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
<b>Total turnover (in CHF million)</b>	<b>55.9</b>	<b>14.0%</b>	<b>106.6%</b>	<b>453.5</b>	<b>22.4%</b>
Airside	32.8	18.8%		255.2	29.9%
Landside**	23.1	7.7%		198.3	14.0%
<b>Airside: spend per departing passenger (in CHF)</b>	<b>23.3</b>	<b>-2.1%</b>		<b>23.4</b>	<b>-1.9%</b>

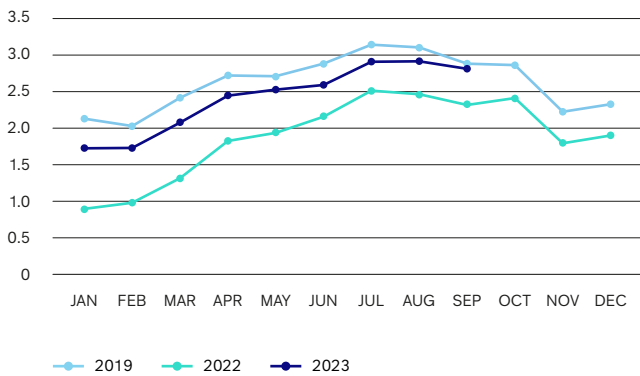
\* Airlines only

\*\* incl. 100% commercial activities The Circle

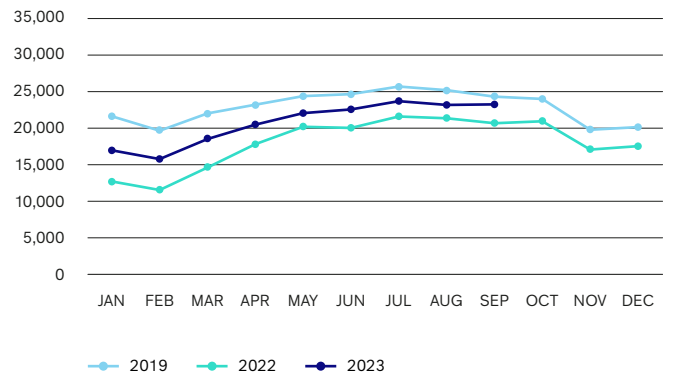
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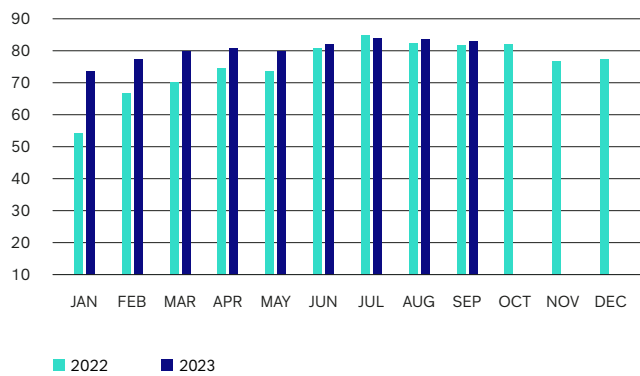
## Passenger numbers ZRH in millions



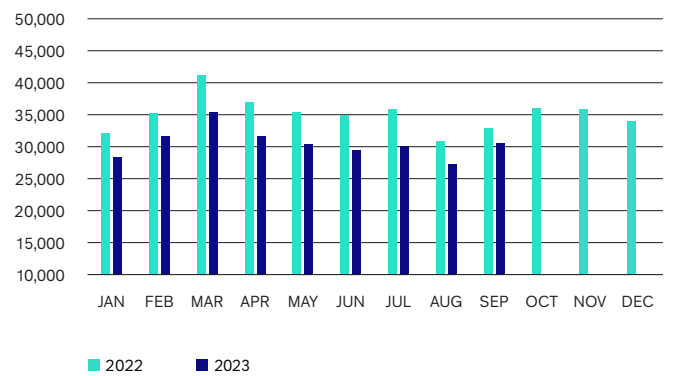
## Flight movements ZRH



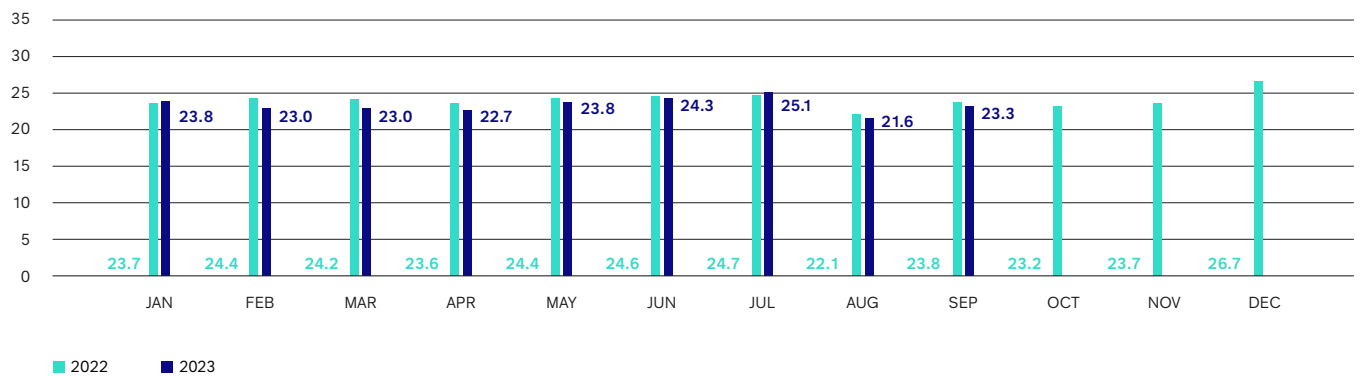
## Seat load factor ZRH in %



## Freight ZRH in tons



## ZRH Airside: Spend per departing passenger in CHF



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## International business\*

Airport Florianópolis, Brazil	September 2023	Δ PY	YTD 2023	Δ PY
Total passengers	321,474	24.8%	2,926,140	19.6%
Total flight movements	3,466	8.0%	34,417	11.4%

Airports Vitória/Macaé, Brazil	September 2023	Δ PY	YTD 2023	Δ PY
Total passengers	303,212	17.3%	2,624,116	24.4%
Total flight movements	5,987	0.1%	55,740	8.1%

Airport Antofagasta, Chile	September 2023	Δ PY	YTD 2023	Δ PY
Total passengers	194,776	17.5%	1,714,144	16.0%
Total flight movements	1,280	22.8%	10,788	6.6%

Airport Iquique, Chile	September 2023	Δ PY	YTD 2023	Δ PY
Total passengers	147,302	2.9%	1,383,582	4.8%
Total flight movements	982	0.2%	9,428	-0.1%

\*Majority-owned international subsidiaries

## Zurich Airport (ZRH) and majority-owned international subsidiaries

