

# Key Figures February 2024

Ad hoc announcement pursuant to Art. 53 LR

| Passengers ZRH                                   | February 2024    | Δ PY         | % of 2019 level | YTD 2024         | Δ PY         |
|--|------------------|--------------|-----------------|------------------|--------------|
| <b>Total passengers</b>                          | <b>2,017,326</b> | <b>16.4%</b> | <b>99.2%</b>    | <b>3,976,906</b> | <b>14.9%</b> |
| by type of passengers:                           |                  |              |                 |                  |              |
| <b>Airline passengers</b>                        | <b>2,013,562</b> | <b>16.4%</b> | <b>99.2%</b>    | <b>3,967,030</b> | <b>14.9%</b> |
| Local passengers                                 | 1,367,318        | 14.0%        | 94.8%           | 2,696,068        | 12.8%        |
| Transfer passengers                              | 645,674          | 21.8%        | 110.0%          | 1,270,114        | 19.7%        |
| Transfer share                                   | 32.1%            | 1.4 PPT      |                 | 32.0%            | 1.3 PPT      |
| Transit passengers                               | 570              | 40.0%        |                 | 848              | -2.1%        |
| <b>General aviation and other passengers</b>     | <b>3,764</b>     | <b>2.0%</b>  |                 | <b>9,876</b>     | <b>6.2%</b>  |
| by origin/destination (airline passengers only): |                  |              |                 |                  |              |
| <b>Europe</b>                                    | <b>1,482,275</b> | <b>19.0%</b> | <b>101.0%</b>   | <b>2,888,210</b> | <b>17.6%</b> |
| European passenger share                         | 73.6%            | 1.6 PPT      |                 | 72.8%            | 1.7 PPT      |
| <b>Intercontinental</b>                          | <b>531,287</b>   | <b>9.6%</b>  | <b>94.4%</b>    | <b>1,078,709</b> | <b>8.2%</b>  |
| Intercontinental passenger share                 | 26.4%            | -1.6 PPT     |                 | 27.2%            | -1.7 PPT     |
| North America                                    | 7.4%             | -0.3 PPT     |                 | 8.1%             | -0.3 PPT     |
| Middle East                                      | 6.2%             | -0.8 PPT     |                 | 6.1%             | -0.8 PPT     |
| Far East   | 7.1%             | -0.1 PPT     |                 | 7.2%             | -0.2 PPT     |
| Africa   | 3.5%             | -0.3 PPT     |                 | 3.5%             | -0.3 PPT     |
| Latin America                                    | 2.3%             | -0.1 PPT     |                 | 2.4%             | 0.0 PPT      |

| Flight movements ZRH                       | February 2024 | Δ PY         | % of 2019 level | YTD 2024      | Δ PY         |
|--|---------------|--------------|-----------------|---------------|--------------|
| <b>Total flight movements</b>              | <b>17,764</b> | <b>12.4%</b> | <b>90.2%</b>    | <b>36,203</b> | <b>10.3%</b> |
| <b>Scheduled and non-scheduled traffic</b> | <b>15,486</b> | <b>15.2%</b> |                 | <b>31,144</b> | <b>12.9%</b> |
| Passenger aircraft                         | 15,439        | 15.1%        |                 | 31,056        | 12.9%        |
| Freight aircraft                           | 47            | 27.0%        |                 | 88            | 10.0%        |
| <b>General aviation and other</b>          | <b>2,278</b>  | <b>-3.6%</b> |                 | <b>5,059</b>  | <b>-3.4%</b> |

| Traffic ratios* and cargo ZRH          | February 2024   | Δ PY            | % of 2019 level | YTD 2024        | Δ PY            |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Seat load factor</b>                | <b>76.9%</b>    | <b>-0.7 PPT</b> |                 | <b>75.2%</b>    | <b>-0.4 PPT</b> |
| <b>Passengers per movement</b>         | <b>130.4</b>    | <b>1.1%</b>     |                 | <b>127.7</b>    | <b>1.7%</b>     |
| <b>Seats per movement</b>              | <b>169.7</b>    | <b>2.0%</b>     |                 | <b>169.9</b>    | <b>2.2%</b>     |
| <b>Average maximum take-off weight</b> | <b>99.5 t</b>   | <b>1.2%</b>     |                 | <b>100.0 t</b>  | <b>1.1%</b>     |
| <b>Freight</b>                         | <b>34,053 t</b> | <b>7.3%</b>     | <b>93.5%</b>    | <b>65,987 t</b> | <b>9.8%</b>     |
| Air freight                            | 23,992 t        | 20.5%           |                 | 46,124 t        | 20.2%           |
| Trucked freight (road feeding service) | 10,061 t        | -15.0%          |                 | 19,863 t        | -8.6%           |
| <b>Mail</b>                            | <b>897 t</b>    | <b>14.1%</b>    |                 | <b>1,827 t</b>  | <b>9.1%</b>     |

| Commercial activities ZRH                              | February 2024 | Δ PY         | % of 2019 level | YTD 2024    | Δ PY         |
|--|---------------|--------------|-----------------|-------------|--------------|
| <b>Total turnover (in CHF million)</b>                 | <b>41.9</b>   | <b>9.9%</b>  | <b>105.7%</b>   | <b>84.5</b> | <b>7.0%</b>  |
| Airside  | 22.7          | 13.8%        |                 | 44.6        | 10.2%        |
| Landside**   | 19.2          | 5.6%         |                 | 39.9        | 3.6%         |
| <b>Airside: spend per departing passenger (in CHF)</b> | <b>22.5</b>   | <b>-2.2%</b> |                 | <b>22.5</b> | <b>-4.1%</b> |

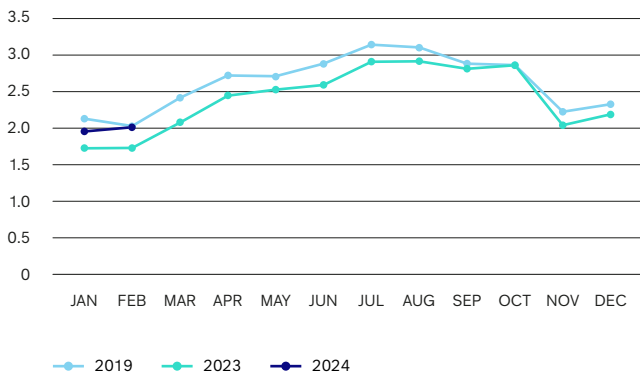
\* Airlines only

\*\* incl. 100% commercial activities The Circle

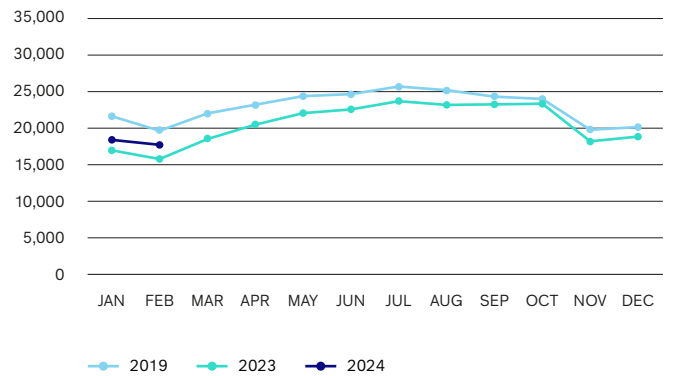
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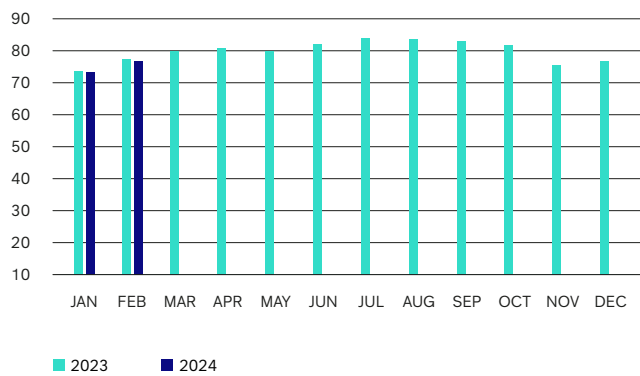
## Passenger numbers ZRH in millions



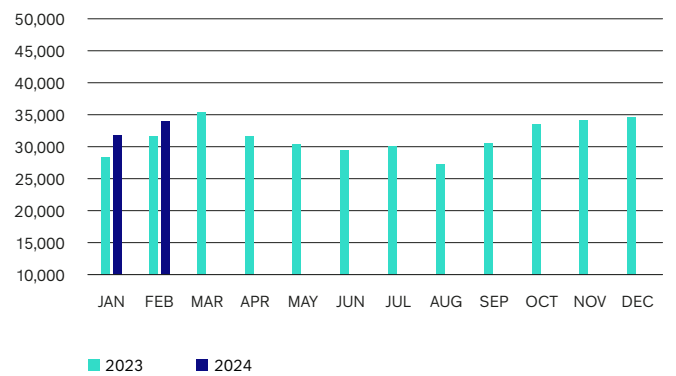
## Flight movements ZRH



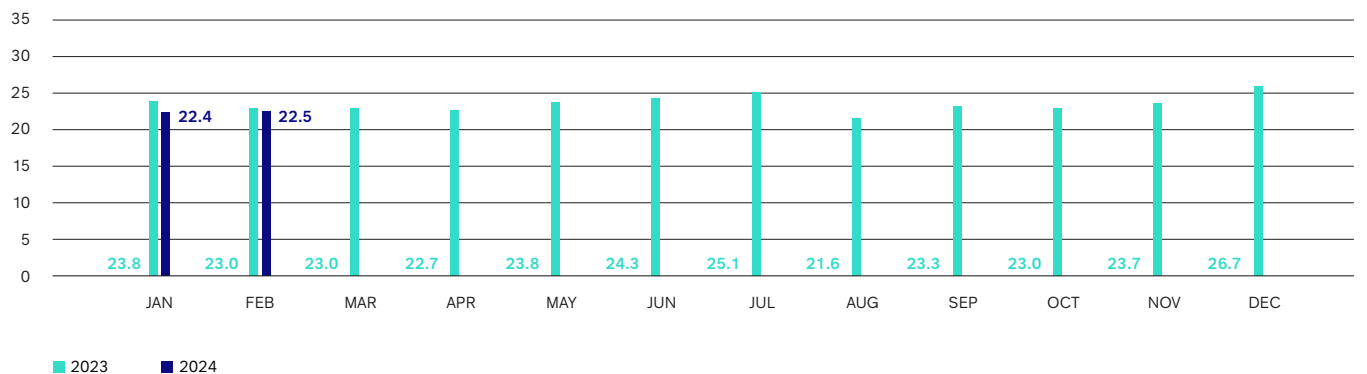
## Seat load factor ZRH in %



## Freight ZRH in tons



## ZRH Airside: Spend per departing passenger in CHF



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## International business\*

| Airport Florianópolis, Brazil | February 2024 | Δ PY  | YTD 2024 | Δ PY  |
|-------------------------------|---------------|-------|----------|-------|
| Total passengers              | 368,191       | 15.5% | 827,222  | 12.5% |
| Total flight movements        | 3,987         | 13.7% | 8,367    | 2.6%  |

| Airports Vitória/Macaé, Brazil | February 2024 | Δ PY  | YTD 2024 | Δ PY  |
|--------------------------------|---------------|-------|----------|-------|
| Total passengers               | 224,974       | -2.5% | 504,279  | -3.3% |
| Total flight movements         | 5,297         | -6.4% | 11,178   | -5.6% |

| Airport Antofagasta, Chile | February 2024 | Δ PY  | YTD 2024 | Δ PY  |
|----------------------------|---------------|-------|----------|-------|
| Total passengers           | 228,710       | 30.0% | 470,778  | 25.4% |
| Total flight movements     | 1,430         | 41.3% | 2,960    | 43.3% |

| Airport Iquique, Chile | February 2024 | Δ PY  | YTD 2024 | Δ PY  |
|------------------------|---------------|-------|----------|-------|
| Total passengers       | 165,462       | 13.4% | 343,212  | 10.7% |
| Total flight movements | 962           | -0.8% | 2,060    | 1.0%  |

\*Majority-owned international subsidiaries

## Zurich Airport (ZRH) and majority-owned international subsidiaries

