

Key Figures March 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	March 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	2,339,195	12.4%	96.6%	6,316,101	13.9%
by type of passengers:					
Airline passengers	2,335,623	12.4%	96.6%	6,302,653	14.0%
Local passengers	1,550,689	12.1%	93.1%	4,246,757	12.5%
Transfer passengers	784,522	13.3%	104.6%	2,054,636	17.1%
Transfer share	33.6%	0.2 PPT		32.6%	0.9 PPT
Transit passengers	412	-28.3%		1,260	-12.6%
General aviation and other passengers	3,572	-8.8%		13,448	1.8%
by origin/destination (airline passengers only):					
Europe	1,726,171	15.0%	97.8%	4,614,381	16.6%
European passenger share	73.9%	1.6 PPT		73.2%	1.7 PPT
Intercontinental	609,452	5.9%	93.4%	1,688,161	7.3%
Intercontinental passenger share	26.1%	-1.6 PPT		26.8%	-1.7 PPT
North America	8.7%	-0.2 PPT		8.3%	-0.3 PPT
Middle East	5.5%	-0.9 PPT		5.9%	-0.9 PPT
Far East	6.4%	-0.4 PPT		6.9%	-0.3 PPT
Africa	3.4%	-0.1 PPT		3.4%	-0.2 PPT
Latin America	2.1%	0.0 PPT		2.3%	0.0 PPT

Flight movements ZRH	March 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	20,039	8.0%	90.8%	56,242	9.5%
Scheduled and non-scheduled traffic	17,470	10.4%		48,614	12.0%
Passenger aircraft	17,418	10.4%		48,474	12.0%
Freight aircraft	52	23.8%		140	14.8%
General aviation and other	2,569	-6.2%		7,628	-4.4%

Traffic ratios* and cargo ZRH	March 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	79.6%	-0.3 PPT		76.8%	-0.4 PPT
Passengers per movement	134.1	1.9%		130.0	1.8%
Seats per movement	168.5	2.2%		169.4	2.2%
Average maximum take-off weight	98.3 t	1.0%		99.4 t	1.1%
Freight	39,738 t	11.9%	94.1%	105,725 t	10.6%
Air freight	27,876 t	21.5%		74,000 t	20.7%
Trucked freight (road feeding service)	11,862 t	-5.6%		31,725 t	-7.5%
Mail	938 t	-7.3%		2,765 t	2.9%

Commercial activities ZRH	March 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	49.1	9.1%	106.9%	134.1	8.1%
Airside	26.9	10.9%		71.9	11.0%
Landside**	22.2	7.0%		62.2	4.9%
Airside: spend per departing passenger (in CHF)	23.0	-1.4%		22.8	-2.6%

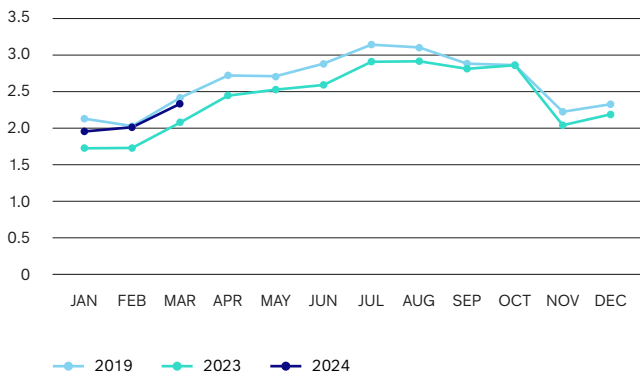
* Airlines only

** incl. 100% commercial activities The Circle

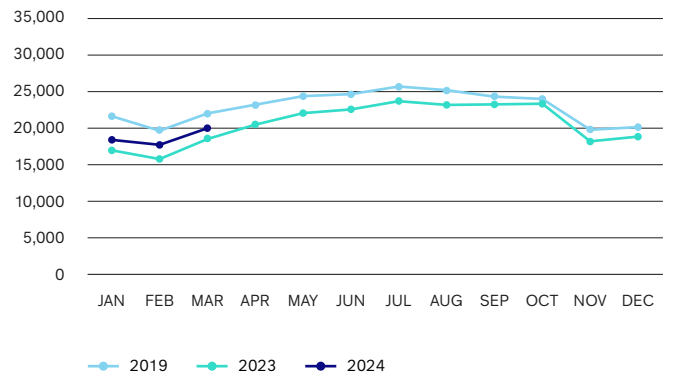
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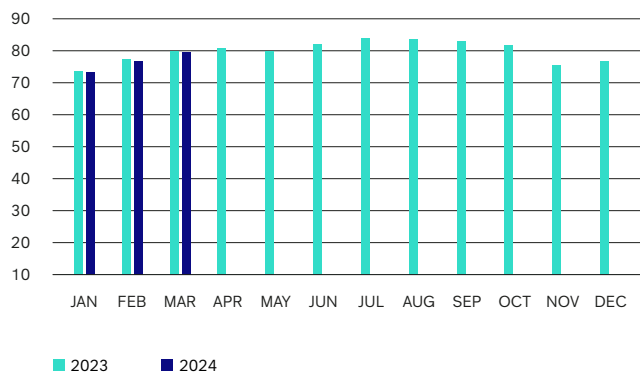
Passenger numbers ZRH in millions



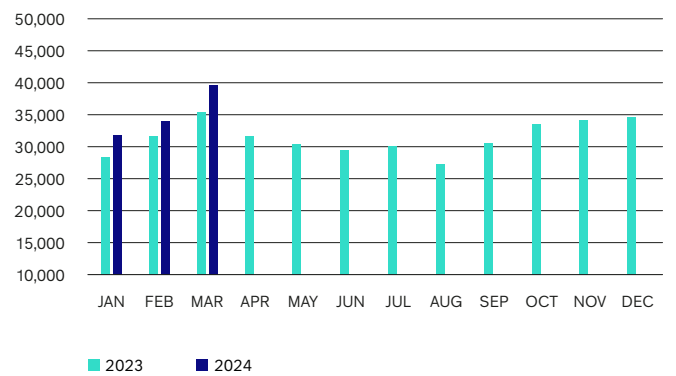
Flight movements ZRH



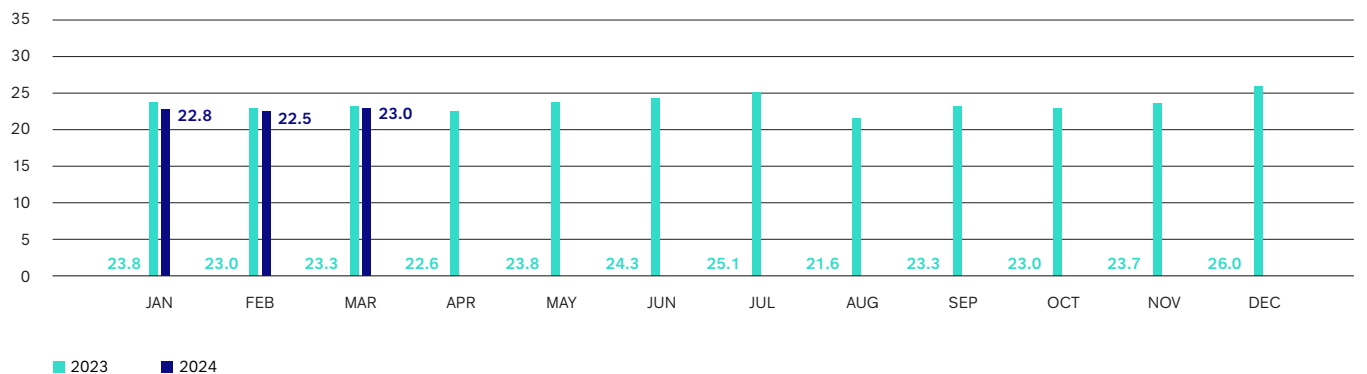
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	March 2024	Δ PY	YTD 2024	Δ PY
Total passengers	358,443	6.5%	1,185,665	10.6%
Total flight movements	3,940	2.8%	12,307	2.7%

Airports Vitória/Macaé, Brazil	March 2024	Δ PY	YTD 2024	Δ PY
Total passengers	263,606	-2.1%	767,885	-2.9%
Total flight movements	5,899	-6.9%	17,077	-6.1%

Airport Natal, Brazil ²	March 2024	Δ PY	YTD 2024	Δ PY
Total passengers	177,536	n/a	n/a	n/a
Total flight movements	1,530	n/a	n/a	n/a

Airport Antofagasta, Chile	March 2024	Δ PY	YTD 2024	Δ PY
Total passengers	205,330	13.2%	676,108	21.5%
Total flight movements	1,476	17.9%	4,436	33.7%

Airport Iquique, Chile	March 2024	Δ PY	YTD 2024	Δ PY
Total passengers	132,608	-18.0%	475,820	0.9%
Total flight movements	876	-21.9%	2,936	-7.1%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries

