

Key Figures January 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	January 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	1,959,580	13.4 %	91.8 %	1,959,580	13.4 %
by type of passengers:					
Airline passengers	1,953,468	13.4 %	91.8 %	1,953,468	13.4 %
Local passengers	1,328,750	11.5 %	90.8 %	1,328,750	11.5 %
Transfer passengers	624,440	17.6 %	94.3 %	624,440	17.6 %
Transfer share	32.0 %	1.1 PPT		32.0 %	1.1 PPT
Transit passengers	278	-39.4 %		278	-39.4 %
General aviation and other passengers	6,112	9.0 %		6,112	9.0 %
by origin/destination (airline passengers only):					
Europe	1,405,935	16.1 %	93.6 %	1,405,935	16.1 %
European passenger share	72.0 %	1.7 PPT		72.0 %	1.7 PPT
Intercontinental	547,422	6.8 %	87.4 %	547,422	6.8 %
Intercontinental passenger share	28.0 %	-1.7 PPT		28.0 %	-1.7 PPT
North America	8.7 %	-0.3 PPT		8.7 %	-0.3 PPT
Middle East	6.1 %	-0.9 PPT		6.1 %	-0.9 PPT
Far East	7.3 %	-0.3 PPT		7.3 %	-0.3 PPT
Africa	3.4 %	-0.2 PPT		3.4 %	-0.2 PPT
Latin America	2.5 %	0.0 PPT		2.5 %	0.0 PPT

Flight movements ZRH	January 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	18,439	8.4 %	85.1 %	18,439	8.4 %
Scheduled and non-scheduled traffic	15,658	10.8 %		15,658	10.8 %
Passenger aircraft	15,617	10.8 %		15,617	10.8 %
Freight aircraft	41	-4.7 %		41	-4.7 %
General aviation and other	2,781	-3.3 %		2,781	-3.3 %

Traffic ratios* and cargo ZRH	January 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	73.6 %	-0.1 PPT		73.6 %	-0.1 PPT
Passengers per movement	125.1	2.3 %		125.1	2.3 %
Seats per movement	170.0	2.5 %		170.0	2.5 %
Average maximum take-off weight	100.5 t	1.0 %		100.5 t	1.0 %
Freight	31,935 t	12.6 %	91.0 %	31,935 t	12.6 %
Air freight	22,132 t	19.9 %		22,132 t	19.9 %
Trucked freight (road feeding service)	9,803 t	-1.0 %		9,803 t	-1.0 %
Mail	930 t	4.7 %		930 t	4.7 %

Commercial activities ZRH	January 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	42.7	4.3 %	101.5 %	42.7	4.3 %
Airside	22.0	6.7 %		22.0	6.7 %
Landside**	20.7	1.9 %		20.7	1.9 %
Airside: spend per departing passenger (in CHF)	22.4	-5.9 %		22.4	-5.9 %

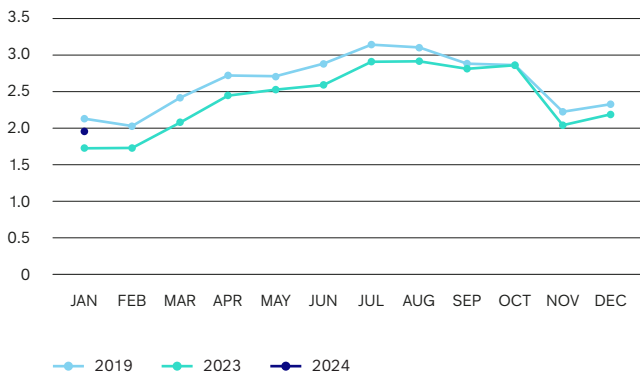
* Airlines only

** incl. 100% commercial activities The Circle

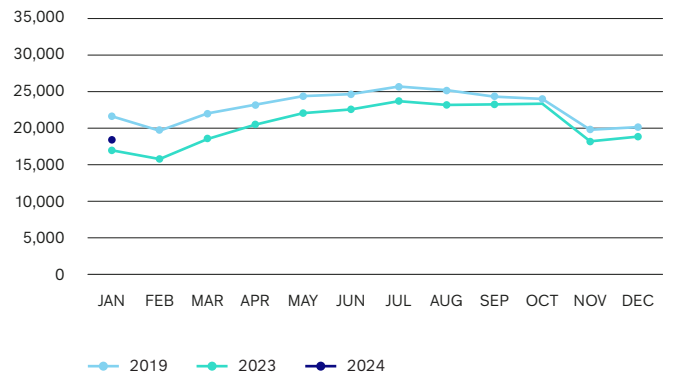
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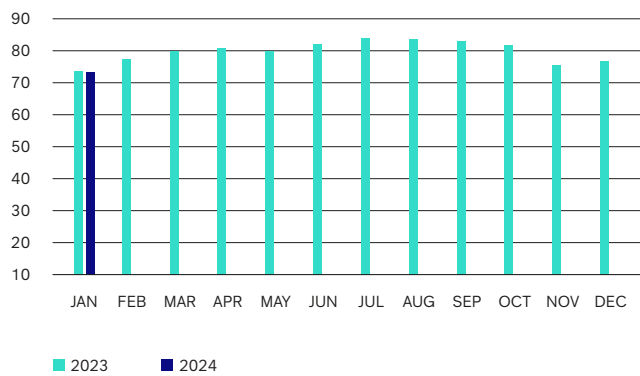
Passenger numbers ZRH in millions



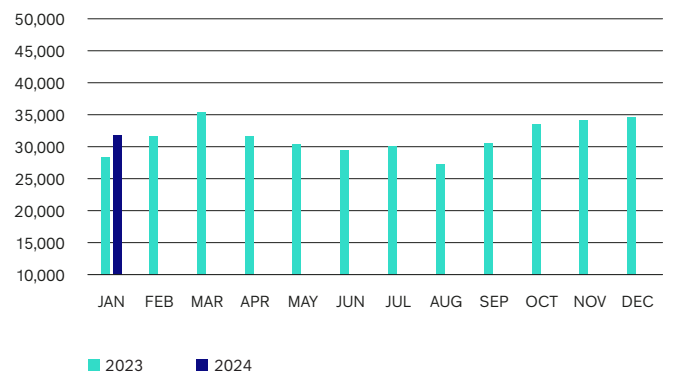
Flight movements ZRH



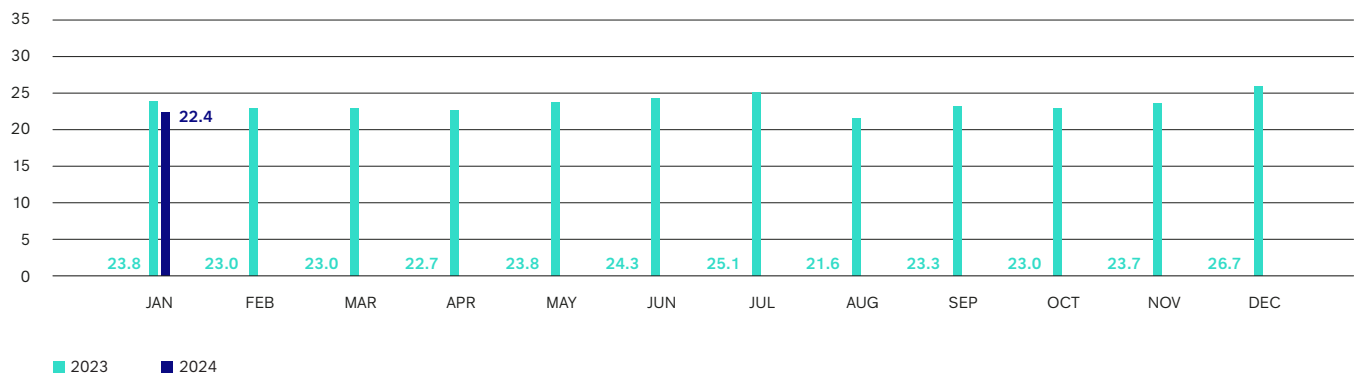
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business*

Airport Florianópolis, Brazil	January 2024	Δ PY	YTD 2024	Δ PY
Total passengers	459,031	10.1%	459,031	10.1%
Total flight movements	4,380	-5.8%	4,380	-5.8%

Airports Vitória/Macaé, Brazil	January 2024	Δ PY	YTD 2024	Δ PY
Total passengers	279,305	-4.0%	279,305	-4.0%
Total flight movements	5,881	-4.9%	5,881	-4.9%

Airport Antofagasta, Chile	January 2024	Δ PY	YTD 2024	Δ PY
Total passengers	242,068	21.4%	242,068	21.4%
Total flight movements	1,530	45.2%	1,530	45.2%

Airport Iquique, Chile	January 2024	Δ PY	YTD 2024	Δ PY
Total passengers	177,750	8.3%	177,750	8.3%
Total flight movements	1,098	2.6%	1,098	2.6%

*Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

