

Key Figures May 2023

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH	May 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total passengers	2,532,918	30.5%	93.2%	10,526,493	51.1%
by type of passengers:					
Airline passengers	2,527,967	30.8%	93.2%	10,504,519	51.2%
Local passengers	1,810,661	27.4%	92.9%	7,331,063	44.2%
Transfer passengers	715,994	40.3%	93.9%	3,169,544	70.6%
Transfer share	28.3%	1.9 PPT		30.2%	3.4 PPT
Transit passengers	1,312	-1.7%		3,912	43.6%
General aviation and other passengers	4,951	-36.3%		21,974	-3.3%
by origin/destination (airline passengers only):					
Europe	1,932,046	25.7%	94.8%	7,725,303	44.7%
European passenger share	76.4%	-3.1 PPT		73.5%	-3.3 PPT
Intercontinental	595,921	50.8%	88.3%	2,779,216	72.8%
Intercontinental passenger share	23.6%	3.1 PPT		26.5%	3.3 PPT
North America	9.1%	0.9 PPT		8.7%	0.7 PPT
Middle East	5.4%	0.1 PPT		6.1%	0.0 PPT
Far East	5.3%	2.3 PPT		6.4%	3.0 PPT
Africa	2.5%	0.2 PPT		3.3%	0.5 PPT
Latin America	1.3%	-0.4 PPT		1.9%	-0.8 PPT

Flight movements ZRH	May 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total flight movements	22,109	9.3%	90.5%	94,015	22.0%
Scheduled and non-scheduled traffic	19,062	17.7%		80,483	30.6%
Passenger aircraft	19,029	18.2%		80,292	31.4%
Freight aircraft	33	-69.2%		191	-62.8%
General aviation and other	3,047	-24.5%		13,532	-12.2%

Traffic ratios* and cargo ZRH	May 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Seat load factor	80.0%	6.3 PPT		78.7%	9.6 PPT
Passengers per movement	132.8	10.6%		130.8	15.1%
Seats per movement	166.1	1.8%		166.3	1.1%
Average maximum take-off weight	95.5 t	3.6%		97.3 t	0.4%
Freight	30,506 t	-14.1%	80.1%	157,828 t	-13.0%
Air freight	20,858 t	-7.0%		103,424 t	-8.3%
Trucked freight (road feeding service)	9,648 t	-26.3%		54,403 t	-20.7%
Mail	950 t	35.4%		4,603 t	25.8%

Commercial activities ZRH	May 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total turnover (in CHF million)	53.5	20.0%	99.9%	228.6	34.2%
Airside	30.1	27.1%		122.7	46.3%
Landside**	23.4	11.9%		105.9	22.5%
Airside: spend per departing passenger (in CHF)	23.8	-2.6%		23.3	-3.2%

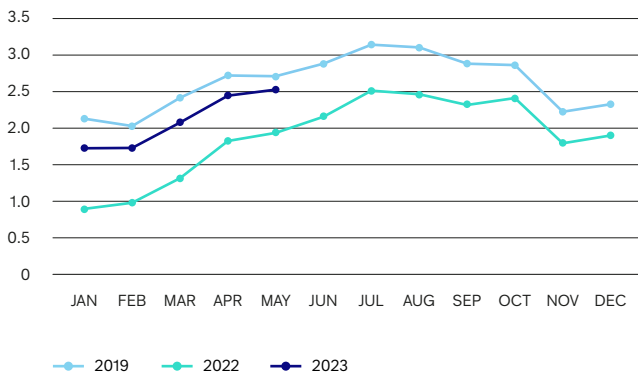
* Airlines only

** incl. 100 % commercial activities The Circle

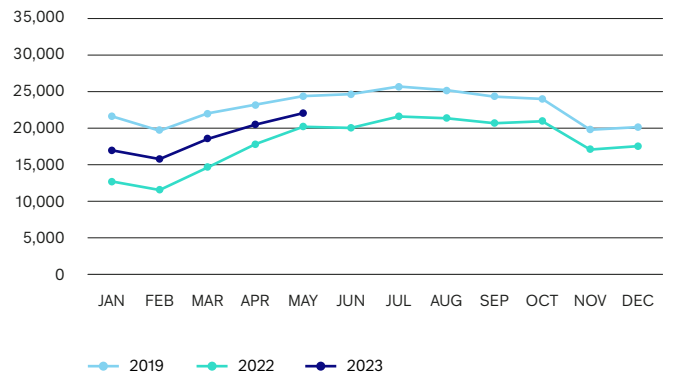
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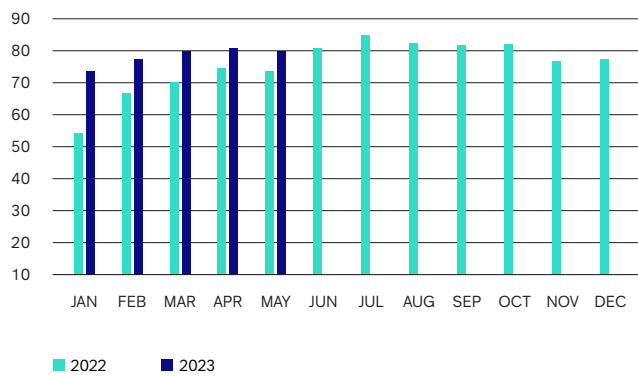
Passenger numbers ZRH in millions



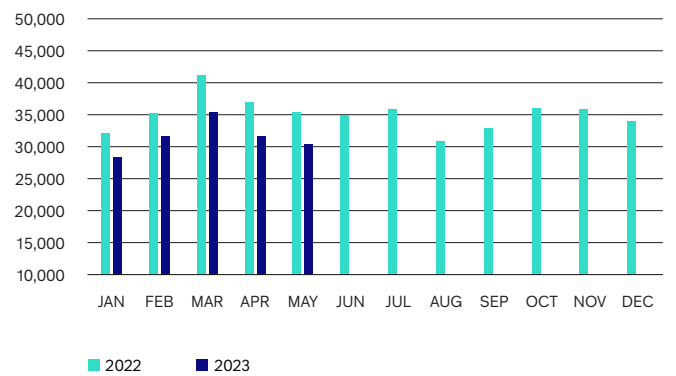
Flight movements ZRH



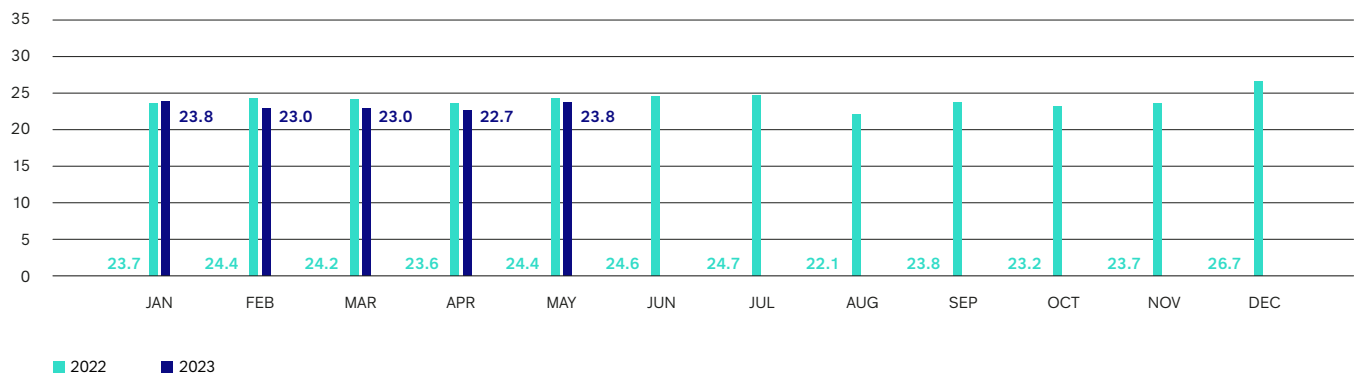
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business*

Airport Florianópolis, Brazil	May 2023	Δ PY	YTD 2023	Δ PY
Total passengers	293,618	16.0%	1,669,498	19.0%
Total flight movements	3,809	6.7%	19,558	11.1%

Airports Vitória/Macaé, Brazil	May 2023	Δ PY	YTD 2023	Δ PY
Total passengers	294,375	28.7%	1,362,121	24.4%
Total flight movements	6,816	14.5%	31,025	13.7%

Airport Antofagasta, Chile	May 2023	Δ PY	YTD 2023	Δ PY
Total passengers	187,110	15.2%	923,298	12.3%
Total flight movements	1,218	-0.3%	5,768	-0.9%

Airport Iquique, Chile	May 2023	Δ PY	YTD 2023	Δ PY
Total passengers	153,322	11.4%	768,018	4.2%
Total flight movements	1,126	6.8%	5,310	-1.1%

*Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

