Key Figures December 2023

Total passengers 2,194,072 15,2% 94,1% 28,885,506 28,0% by type of passengers:	Passengers ZRH	December 2023	Δ ΡΥ	% of 2019 level	YTD 2023	Δ ΡΥ
Airtine passengers	Total passengers	2,194,072	15.2%	94.1%	28,885,506	28.0%
Local passengers	by type of passengers:					
Transfer passengers 680,934 11.7% 96.3% 8,584,766 33.0% Transfer share 33.1.% −1.0 PPT 29.6% 1.1 PPT Transit passengers 1,031 43.4% 10.307 18.7% General aviation and other passengers 4,058 −3.8% 53,481 −7.5% by origin/ destination (sirline passengers only): 1593,637 18.2% 95.3% 216,38,778 25.8% Europea 1,593,637 18.2% 95.3% 217,572 25.8% 25.8% Europea passenger share 72.8% 1.8 PPT 75.1% −1.4 PPT Intercontinental passenger share 21.2% −1.8 PPT 24.9% 1.4 PPT North America 9.5% 0.0 PPT 2.4% −0.4 PPT 9.2% 0.2 PPT Far East 6.8% −0.1 PPT 5.8% 1.6 PPT 5.8% 0.4 PPT Africa 3.3% −0.2 PPT 2.8% 0.3 PPT 1.7% −0.3 PPT Flight movements 18.888 7.4% 93.5% 247,456 <td>Airline passengers</td> <td>2,190,014</td> <td>15.3%</td> <td>94.0%</td> <td>28,832,025</td> <td>28.1%</td>	Airline passengers	2,190,014	15.3%	94.0%	28,832,025	28.1%
Transfer share	Local passengers	1,508,049	16.9%	93.0%	20,236,952	26.2%
Transit passengers	Transfer passengers	680,934	11.7%	96.3%	8,584,766	33.0%
General aviation and other passengers 4,058 -3.8% 53,481 -7.5%	Transfer share	31.1%	-1.0 PPT		29.8%	1.1 PPT
By origin/destination (airline passengers only): Europe	Transit passengers	1,031	43.4%		10,307	18.7%
Europe	General aviation and other passengers	4,058	-3.8%		53,481	-7.5%
European passenger share 72.8% 1.8 PPT 75.1% -1.4 PPT 1ntercontinental 596,377 7.9% 90.8% 7,193,247 35.8% 1ntercontinental passenger share 27.2% -1.8 PPT 24.9% 1.4 PPT 24.9% 1.4 PPT North America 9.5% 0.0 PPT 9.2% 0.2 PPT North America 9.5% -1.5 PPT 5.4% -0.4 PPT 5.4% -0.4 PPT 5.4% -1.5 PPT 5.4% -0.4 PPT 5.8% 1.6 PPT 4.7 (a) 4	by origin/destination (airline passengers only):					
Intercontinental 596,377 7.9% 90.8% 7,193,247 35.8% Intercontinental passenger share 27.2% -1.8 PPT 24.9% 1.4 PPT North America 9.5% 0.0 PPT 9.2% 0.2 PPT Middle East 5.4% -1.5 PPT 5.4% -0.4 PPT Africa 3.3% -0.2 PPT 2.8% 0.3 PPT Africa 3.3% -0.2 PPT 2.8% 0.3 PPT Latin America 2.2% 0.0 PPT 1.7% -0.3 PPT Latin America 2.2% 0.0 PPT 1.7% -0.3 PPT Total flight movements 2.2% 0.0 PPT 1.7% -0.3 PPT Total flight movements 18.888 7.4% 93.5% 247,456 14.3% Scheduled and non-scheduled traffic 16,518 9.5% 213,910 19.1% Passenger aircraft 16,468 9.6% 213,457 19.6% Freight aircraft 50 -13.3% 453 -59.4% General aviation and other 2,370 -5.0% 33,546 -9.4% Traffic ratios* and cargo ZRH December 2023 APY 2019 level YTD 2023 APY Seat load factor 77.0% -0.4 PPT 80.4% 3.3 PPT Passengers per movement 133.0 5.2% 135.1 7.1% Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight 101.2t 2.7% 97.1t 1.7% Freight 34,688t 1.8% 90.2% 377,998t -10.5% Art freight 24,392t 11.3% 258,272t -3.8% Art freight 10.26 11.995t -15.5% 11.9726t -22.0% Mail 1,297t 36.8% 10.3% 609.3 19.2% Commercial activities ZRH December 2023 APY 2019 level YTD 2023 APY 2019 level 2.25 PPT 2.2	Europe	1,593,637	18.2%	95.3%	21,638,778	25.8%
Intercontinental passenger share	European passenger share	72.8%	1.8 PPT		75.1%	-1.4 PPT
North America	Intercontinental	596,377	7.9%	90.8%	7,193,247	35.8%
Middle East	Intercontinental passenger share	27.2%	-1.8 PPT		24.9%	1.4 PPT
Far East	North America	9.5%	0.0 PPT		9.2%	0.2 PPT
Africa 3.3% -0.2 PPT 2.8% 0.3 PPT Latin America 2.2% 0.0 PPT 1.7% -0.3 PPT Flight movements ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total flight movements 18,888 7.4% 93.5% 247,456 14.3% Scheduled and non-scheduled traffic 16,518 9.5% 213,910 19.1% Passenger aircraft 16,468 9.6% 213,457 19.6% Freight aircraft 50 -13.8% 453 -59.4% General aviation and other 2,370 -5.0% 33,546 -9.4% Traffic ratios* and cargo ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Seat load factor 77.0% -0.4 PPT 80.4% 3.3 PPT Passengers per movement 133.0 5.2% 135.1 7.1% Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight	Middle East	5.4%	-1.5 PPT		5.4%	-0.4 PPT
Latin America 2.2% 0.0 PPT 1.7% -0.3 PPT	Far East	6.8%	-0.1 PPT		5.8%	1.6 PPT
Flight movements ZRH	Africa	3.3%	-0.2 PPT		2.8%	0.3 PPT
Total flight movements	Latin America	2.2%	0.0 PPT		1.7%	-0.3 PPT
Scheduled and non-scheduled traffic 16,518 9.5% 213,910 19.1% Passenger aircraft 16,468 9.6% 213,457 19.6% Freight aircraft 50 -13.8% 453 -59.4% General aviation and other 2,370 -5.0% 33,546 -9.4% Traffic ratios* and cargo ZRH December 2023 ΔPY 2019 level YTD 2023 ΔPY Seat load factor 77.0% -0.4 PPT 80.4% 3.3 PPT Passengers per movement 133.0 5.2% 135.1 7.1% Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight 101.2t 2.7% 97.1t 1.7% Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 10.9% 103.3% 609.3 19.2% Commercial activities ZRH December 2023 ΔPY 2019 level YTD 2023 ΔPY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Landside** 26.4 9.6% 268.4 11.8% Landside** 26.4 9.6% 268.4 11.8%	Flight movements ZRH	December 2023	Δ ΡΥ		YTD 2023	∆ PY
Passenger aircraft	Total flight movements	18,888	7.4%	93.5%	247,456	14.3%
Freight aircraft	Scheduled and non-scheduled traffic	16,518	9.5%		213,910	19.1%
Traffic ratios* and cargo ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY 2019 level 2019 leve	Passenger aircraft	16,468	9.6%		213,457	19.6%
Traffic ratios* and cargo ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Seat load factor 77.0% -0.4 PPT 80.4% 3.3 PPT Passengers per movement 133.0 5.2% 135.1 7.1% Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight 101.2 t 2.7% 97.1 t 1.7% Freight 34,688 t 1.8% 90.2% 377,998 t -10.5% Air freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%	Freight aircraft	50	-13.8%		453	-59.4%
Seat load factor	General aviation and other	2,370	-5.0%		33,546	-9.4%
Passengers per movement 133.0 5.2% 135.1 7.1% Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight 101.2 t 2.7% 97.1 t 1.7% Freight 34,688 t 1.8% 90.2% 377,998 t -10.5% Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%	Traffic ratios* and cargo ZRH	December 2023	Δ ΡΥ	• • • •	YTD 2023	Δ ΡΥ
Passengers per movement 133.0 5.2% 135.1 7.1% Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight 101.2 t 2.7% 97.1 t 1.7% Freight 34,688 t 1.8% 90.2% 377,998 t -10.5% Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%	Seat load factor	77.0%	-0.4 PPT		80.4%	3.3 PPT
Seats per movement 172.9 5.8% 168.1 2.6% Average maximum take-off weight 101.2 t 2.7% 97.1 t 1.7% Freight 34,688 t 1.8% 90.2% 377,998 t -10.5% Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%						
Average maximum take-off weight 101.2 t 2.7% 97.1 t 1.7% Freight 34,688 t 1.8% 90.2% 377,998 t -10.5% Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%						
Freight 34,688 t 1.8% 90.2% 377,998 t -10.5% Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside*** 26.4 9.6% 268.4 11.8%	•					
Air freight 24,392 t 11.3% 258,272 t -3.8% Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%	·			90.2%		
Trucked freight (road feeding service) 10,295 t -15.5% 119,726 t -22.0% Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%		· ·				
Mail 1,297 t 36.8% 11,032 t 27.5% Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside*** 26.4 9.6% 268.4 11.8%						
Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%						
Commercial activities ZRH December 2023 Δ PY 2019 level YTD 2023 Δ PY Total turnover (in CHF million) 54.9 10.9% 103.3% 609.3 19.2% Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%					,	
Airside 28.5 12.0% 341.0 25.7% Landside** 26.4 9.6% 268.4 11.8%	Commercial activities ZRH	December 2023	Δ PY		YTD 2023	Δ ΡΥ
Landside** 26.4 9.6% 268.4 11.8%	Total turnover (in CHF million)	54.9	10.9%	103.3%	609.3	19.2%
Landside** 26.4 9.6% 268.4 11.8%	Airside	28.5	12.0%		341.0	25.7%
	Landside**	26.4	9.6%		268.4	
	Airside: spend per departing passenger (in CHF)	26.0	-2.8%		23.6	

^{*} Airlines only

Zurich Airport Ltd.

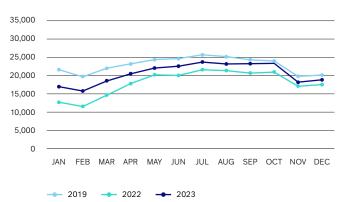
^{**} incl. 100% commercial activities The Circle

Key Figures December 2023

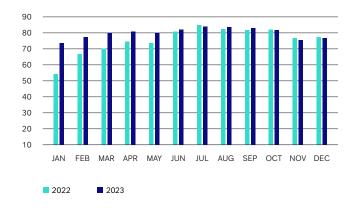
Passenger numbers ZRH in millions



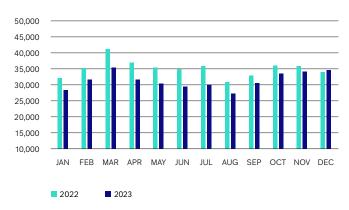
Flight movements ZRH



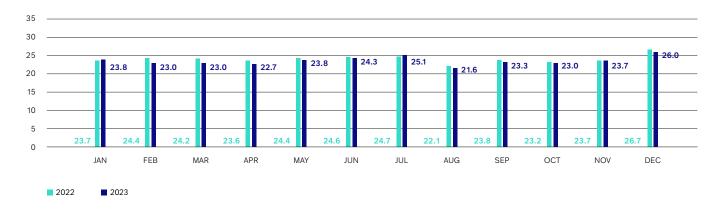
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



Key Figures December 2023

International business*

Airport Florianópolis, Brazil	December 2023	Δ ΡΥ	YTD 2023	Δ ΡΥ
Total passengers	392,126	8.5%	3,991,380	17.2%
Total flight movements	4,315	1.1%	45,847	8.9%
Airports Vitória/Macaé, Brazil	December 2023	Δ ΡΥ	YTD 2023	Δ ΡΥ
Total passengers	281,634	3.4%	3,465,700	19.5%
Total flight movements	5,710	-6.9%	73,114	5.3%
Airport Antofagasta, Chile	December 2023	ΔΡΥ	YTD 2023	Δ ΡΥ
Total passengers	217,406	16.3%	2,352,236	16.7%
Total flight movements	1,356	17.5%	14,822	10.2%
Airport Iquique, Chile	December 2023	Δ ΡΥ	YTD 2023	Δ ΡΥ
Total passengers	139,984	-5.6%	1,806,226	3.3%
Total flight movements	810	-20.7%	11,994	-2.5%

^{*}Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

